

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Marquette Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| | | 2018 Adopted Budget | | |
|--|---------------|--------------------------------------|----------------------------------|--|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2018 | | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | | | |
| Schedule of Transfers | | | | |
| Statement of Indebt. & Lease/Purchase | | | | |
| Fund | K.S.A. | | | |
| General | 0 | 17,090 | 5,978 | |
| Debt Service | 10-113 | | | |
| | | | | |
| | | | | |
| | | | | |
| Non-Budgeted Funds | | | | |
| Totals | XXXXXXXXXX | 17,090 | 5,978 | |
| Budget Summary | 7 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | No | | Nov. 1, 2017 Total Assessed Valuation |

Assisted by:

Address:

Email:

X John RDC Marquette City Mayor
X Alan L. Myers Marquette City Treasurer
X Jo Welly - Marquette Township Trustee

Attest: 8-16, 2017

Hollie P. Melroy
County Clerk

Governing Body



Computation to Determine Limit for 2018

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2017 budget | + \$ 12,697 |
| 2. Debt service levy in 2017 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 12,697 |

2017 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2017: | + 134,062 | |
| 5. Increase in personal property for 2017: | | |
| 5a. Personal property 2017 | + 57,015 | |
| 5b. Personal property 2016 | - 59,524 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2017: | 4,881 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 138,943 | |
| 8. Total estimated valuation July, 1, 2017 | 7,214,698 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 7,075,755 | |
| 10. Factor for increase (7 divided by 9) | 0.01964 | |
| 11. Amount of increase (10 times 3) | + \$ 249 | |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 12,946 | |
| 13. Debt service levy in this 2018 budget | 0 | |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 12,946 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2016 | 0.014 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 178 | |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 13,124 | |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marquette Cemetery
McPherson County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2017 Budgeted Funds | Tax Levy Amount in 2017 Budget | Allocation for Year 2018 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 12,697 | 1,485 | 48 | 19 | 34 | 16 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 12,697 | 1,485 | 48 | 19 | 34 | 16 |

County Treas Motor Vehicle Estimate

1,485

County Treas Recreational Vehicle Estimate

48

County Treas 16/20M Vehicle Estimate

19

County Treas Commercial Vehicle Tax Estimate

34

County Treas Watercraft Tax Estimate

16

MVT Factor 0.11696

RVT Factor 0.00378

16/20M Factor 0.00150

Comm Veh Factor 0.00268

Watercraft Factor 0.00126

2018

Marquette Cemetery
McPherson County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2016 | Current Amount for 2017 | Proposed Amount for 2018 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| Cemetery General | Cemetery Cap. Reserve | - | 5,500 | 5,500 | |
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| Totals | | 0 | 5,500 | 5,500 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 5,500 | 5,500 | |

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

State of Kansas
Special District

Page No. 5

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Marquette Cemetery
McPherson County

will meet on August 9, 2017 at 4:30 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2016 | | Current Year Estimate for 2017 | | Proposed Budget Year for 2018 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 10,373 | 2.040 | 17,090 | 1.985 | 17,090 | 5,978 | 0.829 |
| Debt Service | | | | | | | |
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| Non-Budgeted Funds | | | | | | | |
| Totals | 10,373 | 2.040 | 17,090 | 1.985 | 17,090 | 5,978 | 0.829 |
| Less Transfers | 0 | | 5,500 | | 5,500 | | |
| Net Expenditures | 10,373 | | 11,590 | | 11,590 | | |
| Total Tax Levied | 12,648 | | 12,697 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 6,200,313 | | 6,398,948 | | 7,214,698 | | |

Outstanding Indebtedness,

| | 2015 | 2016 | 2017 |
|------------------|------|------|------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Allan Lindfors
Board Member

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of August, 2017, with subsequent publications being made on the following dates:

Second Publication _____, 2017

Third Publication _____, 2017

Fourth Publication _____, 2017

Fifth Publication _____, 2017

Subscribed and sworn to before me this 22nd day of August, 2017.

Linda J. Denning
NOTARY PUBLIC

My commission expires 3/3/2021

Examined and approved by me this _____ day of _____, 2017.

Clerk of United States: McPherson County, Kansas
Postoffice: McPherson County, Kansas

Printers Fee: \$45.00

Additional Copies: 5

COPY OF NOTICE

(First Published in The Marquette Tribune, August 2, 2017)

NOTICE OF BUDGET HEARING

The governing body of
McPherson County

State of Kansas
Revenue Director
2018

is directed on August 9, 2017 at 10:00 AM at McPherson City Hall, McPherson, KS for the purpose of hearing and receiving public notice of proposed budget, in the presence of all funds and the amount of tax to be levied. Detailed budget information is available at McPherson City Hall, McPherson, KS and will be available at this hearing.

BUDGET BOYD-2018

Presented Budget 2018: General Fund and Special Districts of 2017 and 2018. The attached the proposed items of the 2018 budget. Estimated Tax Rate is subject to change depending on the final approved budget.

| | Prior Year Actual | | Current Year Estimate | | Prior Year Actual | | Current Year Estimate | |
|-----------|-------------------|----------|-----------------------|----------|-------------------|----------|-----------------------|----------|
| FCIP | Supplements | Ten Year | Supplements | Ten Year | Supplements | Ten Year | Supplements | Ten Year |
| Actual | 16.73 | | 17.96 | | 16.73 | | 17.96 | |
| Estimated | | | | | | | | |
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THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Dori Weber, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of July, 2016 with subsequent publications being made on the following dates:

Second Publication _____, 2016

Third Publication _____, 2016

Fourth Publication _____, 2016

Fifth Publication _____, 2016

Subscribed and sworn to before me this _____ day of _____, 2016.

Jackie Larrison
NOTARY PUBLIC

My commission expires 7-8-2020.

Examined and approved by me this _____ day of _____, 2016.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 45.00

Additional Copies: \$ _____

COPY OF NOTICE

State of Kansas
Special District
2017

NOTICE OF BUDGET HEARING

The governing body of
McPherson County
will meet on August 10, 2016 at 4:30 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2015 | | Current Year Estimate for 2016 | | Proposed Budget Year for 2017 | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|--------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Estimated Ad Valorem Tax Rate* |
| General | 16,027 | 2.157 | 18,000 | 2.040 | 17,090 | 1.983 |
| Debt Service | | | | | | |
| Non-Budgeted Funds | | | | | | |
| Totals | 16,027 | 2.157 | 18,000 | 2.040 | 17,090 | 1.983 |
| Less: Transfers | 0 | | 6,900 | | 5,500 | |
| Net Expenditures | 16,027 | | 11,100 | | 11,590 | |
| Total Tax Levied | 11,095 | | 12,448 | | | |
| Assessed Valuation | 5,143,698 | | 6,200,313 | | | |

Outstanding Indebtedness:

| | 2014 | 2015 | 2016 |
|------------------|------|------|------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pay Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Allen Lindfors
Board Official

Page No. 7

County Clerk: Budget Information for 2018 Budget Year

CEMETERY MARQUETTE CEMETERY

1. Valuation Information as of July 2017:

Estimated Assessed Valuations:

| MARQUETTE CEMETERY | Assessed Valuation | Territory Added | Changed Use |
|--------------------|-----------------------|--------------------|-------------|
| Real Estate | 5,475,020 | 0 | 4,881 |
| State Assessed | 1,682,663 | | |
| Severed Minerals | 0 | | |
| Personal Property | 57,015 | | |
| Oil | 0 | | |
| Gas | 0 | | |
| Total Value | <u>7,214,698</u> | | |
| New Improvements | <u>134,062</u> | | |

2. Personal Property including oil, gas and mobile homes: 57,015
(Use this amount on Computation to Determine Limit for 2018 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2017 Budget: (2016 Levies)

| Fund | Rate |
|------------------------|----------------|
| 620 MARQUETTE CEMETERY | 1.98500 |
| Total Levied | <u>1.98500</u> |

4. Final Assessed Valuation from the November 2016 Abstract: 6,398,948

5. 2016 P. Property including oil gas and mobile homes: 59,524
(Use this amount on Computation to Determine Limit for 2018 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization Districts:
Valuation Subject to Rebates 0

8. Tax Increment Financing (TIF):
TIF Total Assessed Valuation 0
TIF Base Year Assessed Value 0

9. Watercraft Tax Estimate: 16.00

Date Provided: 6/23/17

Provided by: Chellie D. Melroy
MCPHERSON COUNTY

